REVISED DEFERRAL

MESSAGE

FROM

THE PRESIDENT OF THE UNITED STATES

TRANSMITTING

A REPORT ON ONE REVISED DEFERRAL OF BUDGET AUTHORITY THAT AFFECTS THE DEPARTMENT OF ENERGY, PURSUANT TO PUBLIC LAW 93-344, SEC. 1014(c)

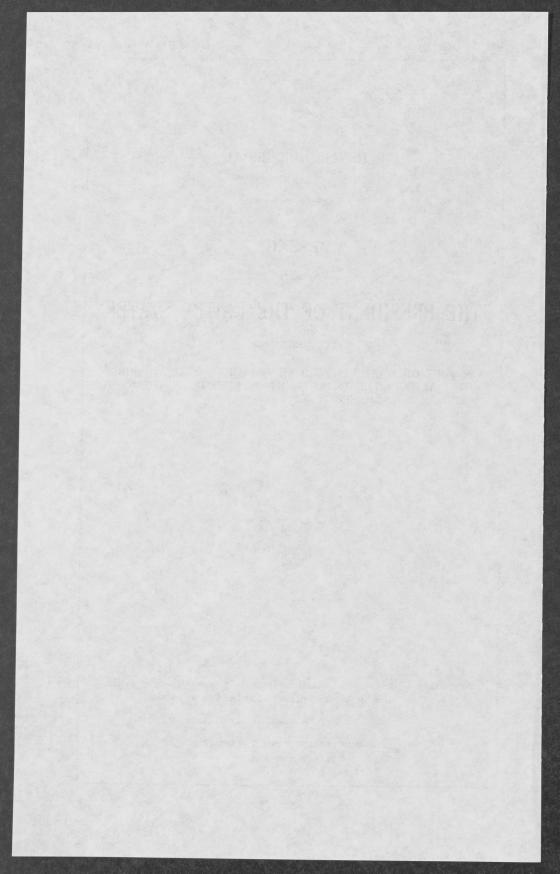


September 6, 1984.—Message and accompanying papers referred to the Committee on Appropriations and ordered to be printed

U.S. GOVERNMENT PRINTING OFFICE

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WASHINGTON: 1984



To the Congress of the United States:

In accordance with the Impoundment Control Act of 1974, I herewith report one revised deferral of budget authority which now totals \$331,964,058. The deferral affects the Department of Energy. The details of the deferral are contained in the attached report.

THE WHITE HOUSE, September 6, 1984.

CONTENTS OF SPECIAL MESSAGE

[In thousands of dollars]

	Item	Budget authority
Deferral No.:	Department of Energy: Energy Programs:	
D84-8A	Uranium supply and enrichment activities total deferrals	331,964

SUMMARY OF SPECIAL MESSAGES FOR FISCAL YEAR 1984

[In thousands of dollars]

	Rescissions	Deferrals
irteenth special message:		
New items		
Revisions to previous special messages		201,96
Effects of thirteenth special message		201.96
Amounts from previous special messages that are changed by this message (changes		201,30
noted above)		130,000
Subtotal, rescissions and deferrals		331.964
Amounts from previous special messages that are not changed by this message	636,411	7,304,509
Total amount proposed to date in all special messages	636.411	7.636.473

SUPPLEMENTARY REPORT

Report Pursuant to Section 1014(c) of Public Law 93-344

This report updates Deferral No. D84-8 transmitted to Congress on October 3, 1983.

This is an increase of \$201,964,058 to a previous deferral of \$130,000,000 in the Department of Energy's Uranium supply and enrichment activities, resulting in a total of \$331,964,058 deferred. The additional deferral includes: \$26,000,000 for TVA power rate reductions; \$41,900,000 in unused power contingency; \$32,000,000 in reduced contract costs; \$87,000,000 in reduced TVA power purchases; \$15,000,000 from construction; and \$64,058 in recoveries of prior year obligations for the months of February, March and April 1984. The reduction to construction is being made to allow time to determine where efficiency savings can be made and will actually result in cost reductions. The other deferred amounts are the result of excess funding in 1984. None of these deferrals will have an impact on program accomplishments for 1984.

While these funds are not needed in 1984, they are required, in part, in 1985 to fund the Uranium enrichment program as well as

other DOE appropriations as reflected in the 1985 Appropriations Bill.

Deferral No. D84-8A

DEFERRAL OF BUDGET AUTHORITY

Report Pursuant to Section 1013 of Public Law 93-344

Department of Energy—Energy programs

URANIUM SUPPLY AND ENRICHMENT ACTIVITIES-89×0226

New budget authority Public Law 98–50	\$2,235,000,000 1 40,230,099
Total budgetary resources	1 2,275,230,099
Amount to be deferred: Entire year	1 331,964,058
¹ Revised from previous report.	

OMB identification code: 89-0226-0-1-271.

Grant program: No.

Type of account or fund: No-year.

Legal authority (in addition to section 1013): Antideficiency Act. Type of budget authority: Appropriation.

JUSTIFICATION 1

The Department's total 1984 electric bill is expected to be \$124 million lower than originally budgeted and current estimates of capital equipment requirements for the gaseous diffusion complex indicate that \$6 million of 1984 appropriations for capital equipment are no longer needed. The funds will be placed in a contingency fund to be used in 1985. The contingency fund is necessary because uncertainties in the marketplace may lead to higher-thanestimated costs and capital requirements in 1985. An additional \$201,964,058 is being deferred as a result of TVA power rate reductions (\$26,000,000), unused power contingency (\$41,900,000), reduced contract costs (\$32,000,000), reduced TVA power purchases (\$87,000,000), construction (\$15,000,000) and recoveries of prior year obligations (\$64,058).

ESTIMATED PROGRAM EFFECT

None.

OUTLAY EFFECT 1

These deferrals will reduce outlays by a total of \$332 million in 1984.

¹ Revised from previous report.

